



Budget Proposal for a neighborhood string program

Expenses	Projected Amount	Notes
Personnel		
Program Director/ Teaching Artist	26,000	
Additional Teaching Artist	11,520	\$40 / hour, 8 hours of teaching per week total
Program Expenses		
Instruments	5750	see note below
Instrument repairs	500	
Music/score acquisition	300	Acquiring sheet music & scores
Instrument equipment	500	
Music stands	300	20 x \$15 stands
Copying/printing	300	
Performance-related Expenses		
Workshop performers	1500	10 performers x \$150/workshop
Performance costs	1,250	5 performances x \$250 each
Total Expense	47,920	

Instrument needs for 20 students:

12 violins (mix of 1/2 & 3/4 size)

8 cellos (mix of 1/2 & 3/4 size)

Total cost through Classics for Kids: \$11,500

If the program applies for and receives a 50% match, total cost would be \$5750.